



COMMUNITY SERVICE FUND-12201

12201 COMMUNITY SERVICES FUND

	Actuals	Actuals	Estimated	Budget	%	Budget	%
	FY 2006	FY 2007	FY 2008	FY 2009	Var	FY 2010	Var
Operating Expense	-	-	4,391	-	-100%	-	0%
Capital Expenditures	-	15,000	17,270	247,348	1332%	62,000	-75%
Carryovers	-	-	-	-		-	0%
PROGRAM TOTALS	-	15,000	21,661	247,348	1042%	62,000	-75%

PURPOSE:

The Community Services Fund is used to account for donations received from external organizations, which are to be used for social services programs.

The fund was created by the authority of the Board of County Commissioners.